Clark County School District Miley Achievement ES

2025-2026 School Improvement Plan

Title I, CSI, MRI



Mission Statement

We strive to provide our students with the behavioral, social and emotional supports necessary to promote positive meaningful relationships, character development, responsible citizens and academic achievement.

Vision

We strive to provide our students with the behavioral, social and emotional supports necessary to promote positive meaningful relationships, character development, responsible citizens and academic achievement.

Demographics & Performance Information

Nevada Report Card

In compliance with federal and state law, Nevada's K-12 Accountability Portal provides detailed information about each school's student and staff demographics and school performance rating, a star-rating system based on the Nevada School Performance Framework (NSPF). You can find our School Rating Report at https://nevadareportcard.nv.gov/DI/nv/clark/miley achievement center/nspf/

Table of Contents

Comprehensive Needs Assessment	4
Student Success	4
Adult Learning Culture	6
Connectedness	8
Priority Problem Statements	10
Comprehensive Needs Assessment Data Documentation	11
Inquiry Areas	12
Inquiry Area 1: Student Success	12
Inquiry Area 2: Adult Learning Culture	14
Inquiry Area 3: Connectedness	17
Schoolwide and Targeted Assistance Title I Elements	
1.1: Comprehensive Needs Assessment	19
2.1: School Performance Plan (SPP) developed with appropriate stakeholders	
2.2: Regular monitoring and revision	
2.3: Available to parents and community in an understandable format and language	
2.4: Opportunities for all children to meet State standards	
2.5: Increased learning time and well-rounded education	
2.6: Address needs of all students, particularly at-risk	20
3.1: Annually evaluate the schoolwide plan	20
4.1: Develop and distribute Parent Involvement and Family Engagement Policy	
4.2: Offer flexible number of parent involvement meetings	20
5.1: Determine which students will be served by following local policy	21
Plan Notes	22
Continuous Improvement Team	23
Community Outreach Activities	24

Comprehensive Needs Assessment

Revised/Approved: May 28, 2025

Student Success

Student Success Areas of Strength

Students have shown growth in behavior, academics, and social-emotional learning. Our students come to school ready to learn and improve their academics and behavior. As students recognize their success, they want to achieve more. Data from the Spring Map (2025). The same applies to the areas for growth below.

Math: 34% met target, 81% showed growth (26 students tested, 21 showed growth, and 9 met their growth target)

Reading: 34% met target, 85% showed growth (28 students tested, 21 showed growth, and 10 met their growth target)

Student Success Areas for Growth

While students are showing growth in academics, behavior, and social-emotional learning, they are not meeting proficiency.

Data from the Spring Map assessment (2025). The same applies to the areas for growth below.

Math: 26 students tested, 21 showed growth, and 9 met their growth target

Reading: 28 students tested, 21 showed growth, and 10 met their growth target

Student Success Equity Resource Supports

Student Group	Challenge	Solution
English Learners	There are achievement gaps for our ELs.	Develop individualized student plans.

Student Group	Challenge	Solution
Foster/Homeless	Students struggle with the hierarchy of basic needs, which impacts their ability to focus on academics. Students require social-emotional support that can take away from instructional time.	Ensure their basic needs are met.
Free and Reduced Lunch	Students struggle with the hierarchy of basic needs, which impacts their ability to focus on academics.	Ensure their basic needs are met.
Migrant/Title1-C Eligible	N/A	N/A
Racial/Ethnic Minorities	There are achievement gaps for all students.	Develop individualized student plans and ensure the curriculum accurately portrays contributions made to our society by persons of diverse backgrounds.
Students with IEPs	There is an achievement gap between general education students and students with IEPs in math and reading.	Develop individualized student plans.

Problem Statements Identifying Student Success Needs

Problem Statement 1 (Prioritized): In 2023 and 2024, no students achieved proficiency on the state summative assessments for ELA and math.

Critical Root Cause: Relevance of learning needs to be made explicit for students; Lack of access to PL for all staff

Adult Learning Culture

Adult Learning Culture Areas of Strength

Staff attend weekly PLC meetings to learn more about MTSS structures and meet their students' differentiated needs. Staff have seen student academic growth and pride themselves on implementing strategies.

Adult Learning Culture Areas for Growth

Implementing MTSS (Tier 1, 2, & 3 instruction) requires continuous improvement. Staff report a need for increased communication and PL for all staff, not just teachers.

Adult Learning Culture Equity Resource Supports

Student Group	Challenge	Solution
English Learners	There are achievement gaps for our ELs.	Develop individualized student plans.
Foster/Homeless	Students struggle with the hierarchy of basic needs, which impacts their ability to focus on academics. Students require social-emotional support that can take away from instructional time.	Ensure their basic needs are met.
Free and Reduced Lunch	Students struggle with the hierarchy of basic needs, which impacts their ability to focus on academics.	Ensure their basic needs are met.
Migrant/Title1-C Eligible	NA	NA
Racial/Ethnic Minorities	There are achievement gaps for all students.	Develop individualized student plans and ensure the curriculum accurately portrays contributions made to our society by persons of diverse backgrounds.

Student Group	Challenge	Solution
Students with IEPs	There are achievement gaps for all students.	Develop individualized student plans.

Problem Statements Identifying Adult Learning Culture Needs

Problem Statement 1 (Prioritized): None of our students are proficient on state assessments; additionally, staff provided feedback on the lack of PL for support staff and the need for increased communication. We continue to work on our MTSS systems and provide PL to staff. All staff need strategies and coaching to support student growth in ELA, Math, and SEL.

Critical Root Cause: Students at Miley have severe mental health needs and can be aggressive with other students and staff. They have missed a lot of instruction due to their disabilities and situations. Teachers and SPTAs need strategies and coaching to support student growth in the areas of ELA and Math.

Connectedness

Connectedness Areas of Strength

Data from the 2024-2025 district-wide survey shows that students believe their teachers care about their well-being.

Data is as follows:

I like my school. 100%

At my school, my teachers tell me how I am doing in my classes. 100%

Help is available at this school if I have trouble with my schoolwork. 100%

Connectedness Areas for Growth

Per the 2024-2025 district-wide survey, students scored low in the area of learning attitudes. Part of the Re-Education philosophy is that intelligence can be taught. We need to show students that they can and are learning.

Connectedness Equity Resource Supports

Student Group	Challenge	Solution
English Learners	There are achievement gaps for our ELs.	Develop individualized student plans.
Foster/Homeless	Students struggle with the hierarchy of basic needs, which impacts their ability to focus on academics. Students require social-emotional support that can take away from instructional time.	Ensure their basic needs are met.
Free and Reduced Lunch	Students struggle with the hierarchy of basic needs, which impacts their ability to focus on academics.	Ensure their basic needs are met.

Student Group	Challenge	Solution
Racial/Ethnic Minorities	There are achievement gaps for all students.	Develop individualized student plans, and ensure the curriculum accurately portrays contributions made to our society by persons of diverse backgrounds.
Students with IEPs	There are achievement gaps for all students.	Develop individualized student plans.

Problem Statements Identifying Connectedness Needs

Problem Statement 1 (Prioritized): Overall, attendance is low. Students at Miley have severe mental health needs (many of which are outside our purview) and come from all over the District; some must travel on the bus for over an hour to get to Miley. While some factors are out of our control, we continue to embed interventions into our MTSS systems and provide PL to staff in SEL, academics, and behavior.

Critical Root Cause: Lack of 8:1 praise/criticism ratio (P/C), and consistently implemented school-wide SEL lessons. Miley Achievement Center is a school for students with severe emotional, behavioral, and social challenges who need direct support in the five social-emotional competencies and in building and maintaining relationships.

Priority Problem Statements

Problem Statement 1: In 2023 and 2024, no students achieved proficiency on the state summative assessments for ELA and math.

Critical Root Cause 1: Relevance of learning needs to be made explicit for students; Lack of access to PL for all staff

Problem Statement 1 Areas: Student Success

Problem Statement 2: None of our students are proficient on state assessments; additionally, staff provided feedback on the lack of PL for support staff and the need for increased communication. We continue to work on our MTSS systems and provide PL to staff. All staff need strategies and coaching to support student growth in ELA, Math, and SEL.

Critical Root Cause 2: Students at Miley have severe mental health needs and can be aggressive with other students and staff. They have missed a lot of instruction due to their disabilities and situations. Teachers and SPTAs need strategies and coaching to support student growth in the areas of ELA and Math.

Problem Statement 2 Areas: Adult Learning Culture

Problem Statement 3: Overall, attendance is low. Students at Miley have severe mental health needs (many of which are outside our purview) and come from all over the District; some must travel on the bus for over an hour to get to Miley. While some factors are out of our control, we continue to embed interventions into our MTSS systems and provide PL to staff in SEL, academics, and behavior.

Critical Root Cause 3: Lack of 8:1 praise/criticism ratio (P/C), and consistently implemented school-wide SEL lessons. Miley Achievement Center is a school for students with severe emotional, behavioral, and social challenges who need direct support in the five social-emotional competencies and in building and maintaining relationships.

Problem Statement 3 Areas: Connectedness

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Student Success

- Grades
- · Local benchmark, common assessments, diagnostic assessments, or interim assessments data
- MAP Growth Assessment
- Multi-Tiered System of Supports (MTSS)
- Student Climate Survey, Student Voice
- Tier I Instructional Materials Assessments
- WIDA ACCESS for ELLs
- WIDA Screener

Adult Learning Culture

- Lesson Plans
- Master schedule
- Professional learning communities (PLC) data/agenda/notes
- Staff surveys and/or other feedback
- Student Climate Survey
- Walk-through data

Connectedness

- Attendance
- Behavior
- PBIS/MTSS data
- Perception/survey data
- Social Emotional Learning Data

Inquiry Areas

Inquiry Area 1: Student Success

SMART Goal 1: Maintain the percentage of students making growth in reading from 85% in spring 2024-2025 to over 85%, and math from 81% in spring 2024-2025 to over 80% by the end of the 2025-2026 school year as measured by the MAP assessment.

Formative Measures: MAP Assessment

Aligns with District Goal

	t Strategy 1: MRI #5 - Provide evidence-based Tier I and/or Tier II instruction to redufor identified students including (MRI #2): Implementation of differentiated instruction		ficiencies and	Status	Check	EOY Reflection	
Action #	Actions for Implementation	Person(s) Responsible	Timeline	Oct	Feb	June	
1	Action Steps (MRI #2): Administer MAP Assessment	Strategists	August	No review	No review		
2	Lessons provided to students based on MAPs assessment	Strategists and teachers	Daily				
3	Progress monitoring	Strategists and teachers	Monthly				
4	Implementation of Tier 2 reading groups with 95 Lesson Library	Strategists and teachers	Daily				
5	Implementation of Tier 2 math groups using Kathy Richardson strategies	Strategists and teachers	Daily				
6	Delivering 95 Phonics lessons utilizing the instructional dialog, choral responses, utilizing manipulatives, and pacing guides.	Teachers	Daily				
Resource 5 Literachin Student 6 Choolve 2.4, 2.5,	Responsible: Assistant Principal ces Needed: Title I, 1003(a) will provide: acy Intervention System g and Learning Expectations for Tier II Instruction assessment and progress monitoring data vide and Targeted Assistance Title I Elements: 2.6, 4.1, 4.2 ce Level						
	Strong: Core 95						
Problen	n Statements/Critical Root Cause: Student Success 1						

Improvement Strategy 1 Details

SMART Goal 1 Problem Statements:

Student Success

Problem Statement 1: In 2023 and 2024, no students achieved proficiency on the state summative assessments for ELA and math. **Critical Root Cause**: Relevance of learning needs to be made explicit for students; Lack of access to PL for all staff

Reviews

Inquiry Area 2: Adult Learning Culture

SMART Goal 1: By the end of the 2025-2026 school year, 100% of identified staff will receive ongoing professional learning sessions for teachers during professional learning communities (PLCs), focusing on high-quality Tier II English Language Arts (ELA) and Math instruction and intervention as measured by sign-in sheets and PLC observations.

Formative Measures: PLC sign-in sheets PLC feedback forms Classroom walkthrough data Assessment Results

Aligns with District Goal

	Improvement Strategy 1 Details				Reviews	
	t Strategy 1: (MRI #2): Analyze student performance data to plan to respond to all studecisions.	idents' learning nec	eds and inform Tier	Status	Check	EOY Reflection
Action #	Actions for Implementation	Person(s) Responsible	Timeline	Oct No review	Feb No review	June
1	Teachers will participate in job-embedded professional learning provided by the 95 Core implementation manager and/or the Read by Grade 3 learning strategist. (MRI #4)	Teachers and administration	Monthly	No review	No review	
2	Teachers will participate in on-site coaching and collaboration with grade-level peers.	Teachers and administration	Weekly			
3	Teachers will participate in professional learning communities following the CCSD Teaching and Learning Cycle to analyze data and inform Tier II instruction. (MRI #3)	Teachers and strategists	Weekly			
4	PBIS, Academic Leadership, and Mental Health teams will meet bi-weekly to review and analyze data, develop and provide interventions, and provide PL during the PLC meetings.	Administration, teachers, and strategists	Bi-weekly			
5	Administration and coaches will use a look-for tool during instructional walks to provide real-time feedback and coaching opportunities aligned to the program model to support teacher growth and development.	Administration and strategists	Monthly			
6	Implementation managers will provide at least 3 on-site coaching days.	Adminstration	Quarterly			
Resource Schoolw 2.4, 2.5, Evidence Level 1:	Responsible: Administration res Needed: None ride and Targeted Assistance Title I Elements: 2.6, 4.1, 4.2 re Level Strong: Build a committed staff and provide professional development, Multi-Tiered S Core Program	ystems of Support	(MTSS), 95			

Problem Statements/Critical Root Cause: Adult Learning Culture 1

	Improvement Strategy 2 Details				Reviews	<u> </u>
mprovem	nt Strategy 2: (MRI #4) Provide job embedded coaching and professional learning for teach	chers.		Status	Check	EOY
Actio	Actions for Implementation	Person(s) Responsible	Timeline	Oct	Feb	Reflection June
1	Partner with 95 Percent group implementation manager to engage in professional learning for classroom teachers and support professionals focused on instructional routines and pacing, supporting student learning, and promoting student achievement.	Administration	Monthly	No review	No review	
Resou Imple Additi 95 Pho Teach Studer	on Responsible: Administration reces Needed: Title I, 1003(a) funds will provide: nentation Managers onal Resources: nics Program (funded centrally) ng and Learning Expectations for Tier I & Tier II Instruction t assessment and progress monitoring data nics Look-For-Tool					
2.4, 2. Evide Level Phonic Level	wide and Targeted Assistance Title I Elements: 5, 2.6 1: Strong: Build a committed staff and provide professional development; Multi-Tiered Systs Core Program (1) 3: Promising: Analyze data in PLCs 2: Mathematics Adult Learning Culture 1	tems of Support (I	MTSS); 95			

SMART Goal 1 Problem Statements:

Adult Learning Culture

Problem Statement 1: None of our students are proficient on state assessments; additionally, staff provided feedback on the lack of PL for support staff and the need for increased communication. We continue to work on our MTSS systems and provide PL to staff. All staff need strategies and coaching to support student growth in ELA, Math, and SEL.

Critical Root Cause: Students at Miley have severe mental health needs and can be aggressive with other students and staff. They have missed a lot of instruction due to their disabilities and situations. Teachers and SPTAs need strategies and coaching to support student growth in the areas of ELA and Math.

Inquiry Area 3: Connectedness

SMART Goal 1: Decrease the percentage of students with chronic absenteeism from 31% in 2024-2025 to 25% in 2025-2026 measured by the chronic absenteeism rate on the APF.

Formative Measures: Chronic Absenteeism Data

Praise/Criticism Ratios SEL Survey Data

Aligns with District Goal

	Improvemen	t Strategy 1 Details			Reviews	
rovement Strategy 1: 8:1 praise/criticism ratio (selective attention)					Check	EOY
Action #	Actions for Implementation	Person(s) Responsible	Timeline	Oct	Feb	Reflection June
1	(MRI #2): Teachers to be coached on increasing P/C ratios	Strategist	Monthly	No review	No review	
2	Daily SEL Lessons	Teachers, counselors, and social workers	Daily			
3	Data collection weekly (MRI #3)	Teachers and strategists	Weekly			
4	Coaching meetings weekly	Strategists	Weekly			
5	Continued PL in trauma-based learning (MRI #4)	Administration and strategists, counselors, and social workers	Monthly			
Resource Feachers Characte Schoolw 2.4, 2.5, Evidence	Responsible: Assistant Principal res Needed: Data ser Strong vide and Targeted Assistance Title I Elements: 2.6, 4.1, 4.2 re Level in Statements/Critical Root Cause: Connectedness	1				

Improvement Strategy 2 Details ovement Strategy 2: Provide incentives and interventions to students for attendance. Action # Actions for Implementation Person(s) Responsible Timeline				Reviews		
				Status Check		
Actions for Implementation	Person(s) Responsible	Timeline	Oct	Feb	Reflecti June	
(MRI #2): Partner with Shoes for Scholars	Strategist, student success advocate	Monthly	No review	No review		
Provide parents/students with wraparound support (MRI #5)	Social Worker, couselors	Daily				
Ensure parents complete and submit absence notes	Registrar	Daily				
Contact families when students are absent for two consecutive days or have more than four missed days	Registrar, teachers	Daily				
Every Day Matters campaign	Administration	Daily				
Implement the Regulated Classroom	Counselors, social workers, teachers	Daily				
Use the Re-Education Philosophy as a guiding framework for students with emotional disabilities	Administration	Daily				
Begin each day with a morning meeting, and end the day with a positive's meeting	Teachers	Daily				
vide and Targeted Assistance Title I Elements: 2.6, 4.1, 4.2						
	Actions for Implementation (MRI #2): Partner with Shoes for Scholars Provide parents/students with wraparound support (MRI #5) Ensure parents complete and submit absence notes Contact families when students are absent for two consecutive days or have more than four missed days Every Day Matters campaign Implement the Regulated Classroom Use the Re-Education Philosophy as a guiding framework for students with emotional disabilities Begin each day with a morning meeting, and end the day with a positive's meeting Responsible: Administration res Needed: Professional learning in PTHV	Actions for Implementation Person(s) Responsible (MRI #2): Partner with Shoes for Scholars Provide parents/students with wraparound support (MRI #5) Ensure parents complete and submit absence notes Contact families when students are absent for two consecutive days or have more than four missed days Every Day Matters campaign Implement the Regulated Classroom Counselors, social workers, teachers Use the Re-Education Philosophy as a guiding framework for students with emotional disabilities Begin each day with a morning meeting, and end the day with a positive's meeting Responsible: Administration Responsible: Administration	Actions for Implementation Person(s) Responsible Timeline (MRI #2): Partner with Shoes for Scholars Strategist, student success advocate Monthly advocate Provide parents/students with wraparound support (MRI #5) Ensure parents complete and submit absence notes Contact families when students are absent for two consecutive days or have more than four missed days Every Day Matters campaign Administration Daily Implement the Regulated Classroom Counselors, social workers, teachers Use the Re-Education Philosophy as a guiding framework for students with emotional disabilities Begin each day with a morning meeting, and end the day with a positive's meeting Responsible: Administration Responsible: Administration	**Status** **Actions for Implementation** **Actions for Implementation** **Actions for Implementation** **Person(s) Responsible** **Timeline** **Oct** **Oct** **No review** **Oct** **No review** **Actions for Implementation** **Provide parents/students with Shoes for Scholars** **Provide parents/students with wraparound support (MRI #5)** **Ensure parents complete and submit absence notes** **Contact families when students are absent for two consecutive days or have more than four missed days** **Every Day Matters campaign** **Implement the Regulated Classroom** **Counselors, social workers, teachers** **Daily** **Use the Re-Education Philosophy as a guiding framework for students with emotional disabilities** **Begin each day with a morning meeting, and end the day with a positive's meeting** **Begin each day with a morning meeting, and end the day with a positive's meeting** **Begin each day ministration** **Responsible: Administration** **Registrar* **Daily** **Daily** **Registrar* **Daily** **Daily** **Daily** **Registrar* **Daily** **Daily** **Daily** **Registrar* **Daily** **Regi	***Istrategy 2: Provide incentives and interventions to students for attendance.** **Actions for Implementation** **Regional Person(s) Responsible** **Implementation** **Person(s) Responsible** **Timeline** **Oct** **Total Condition of Strategist, student success advocate** **Monthly** **Provide parents/students with wraparound support (MRI #5)** **Status Check** **Oct** **Feb** **No review** **Provide parents/students with wraparound support (MRI #5)** **Status Check** **Oct** **Feb** No review** **No revi	

SMART Goal 1 Problem Statements:

Connectedness

Problem Statement 1: Overall, attendance is low. Students at Miley have severe mental health needs (many of which are outside our purview) and come from all over the District; some must travel on the bus for over an hour to get to Miley. While some factors are out of our control, we continue to embed interventions into our MTSS systems and provide PL to staff in SEL, academics, and behavior. Critical Root Cause: Lack of 8:1 praise/criticism ratio (P/C), and consistently implemented school-wide SEL lessons. Miley Achievement Center is a school for students with severe emotional, behavioral, and social challenges who need direct support in the five social-emotional competencies and in building and maintaining relationships.

Schoolwide and Targeted Assistance Title I Elements

1.1: Comprehensive Needs Assessment

At Miley Achievement Center, the comprehensive needs assessment process involves weekly classroom fidelity walk-throughs, monthly progress monitoring of student growth, and the Tiered Fidelity Inventory (TFI) administration. Our leadership team, instructional staff, and support personnel review data from parent and staff surveys, and this year, WestEd conducted an in-depth Comprehensive Needs Assessment to inform our school improvement efforts further.

2.1: School Performance Plan (SPP) developed with appropriate stakeholders

The Site-Based SOT Committee, which includes staff, parents, and community members, meets twice in the fall to review the plans and provide feedback for making revisions. In addition, stakeholder feedback is gathered by conducting surveys, hosting family engagement events, and meeting with student leadership groups to ensure that diverse perspectives are considered in the decision-making process.

2.2: Regular monitoring and revision

During Act 2 (September-October and January -February): Navigating Our Course, CI teams will monitor progress toward achieving goals by engaging in the Now, Next, Need question protocol as data is analyzed and plan implementation is reflected upon. Real-time adjustments will be made, as needed, to ensure the plan results in the intended improvements. The outcomes of this analysis will be documented in the Status Checks section of this plan and posted on school websites to serve as a communication tool with the school community.

2.3: Available to parents and community in an understandable format and language

Per Nevada Revised Statutes (NRS).388G, school plans must be posted on both the District and school websites. Upon approval, the School Improvement Plan is posted following each Act in the Continuous Improvement Process. With 111 languages in our district, translation services are available upon request.

2.4: Opportunities for all children to meet State standards

An adopted curriculum aligned with state standards in English language arts, mathematics, science, and social studies, including differentiated scaffolds and supports, is used. District-wide Multi-tiered Systems of Support (MTSS) are implemented in every Clark County School District school.

2.5: Increased learning time and well-rounded education

At Miley Achievement Center, Title I funds support several major initiatives that provide students with increased learning time and a well-rounded education. These include extended learning opportunities such as small-group intervention sessions focused on foundational skills in reading and math. Additionally, Title I funding supports enrichment programs incorporating social-emotional learning, project-based learning, and cross-curricular activities designed to engage students and enhance academic achievement. Instructional materials, professional development for teachers, and progress monitoring tools are also funded to ensure targeted support and continuous academic growth.

2.6: Address needs of all students, particularly at-risk

Please refer to the Equity Resource Supports table within each Inquiry Area to see challenges and solutions developed to ensure the needs of all students are considered and addressed.

3.1: Annually evaluate the schoolwide plan

During Act 3 (May-June): Reviewing Our Journey, CI teams will reflect on the school year and determine which goals and improvement strategies will continue, be corrected, or be canceled in the following school year as part of the continuous improvement process.

4.1: Develop and distribute Parent Involvement and Family Engagement Policy

The school leadership, staff, parents, and community stakeholders collaborate annually to develop and revise the Parent Involvement and Family Engagement Policy (PIFEP), providing input throughout the process. The finalized plan is then posted on the school website for accessibility.

4.2: Offer flexible number of parent involvement meetings

At Miley Achievement Center, we offer flexible parent involvement opportunities to accommodate varying schedules and needs. These include daytime and evening events such as Parent-Teacher Conferences, Family Engagement Nights, and Monthly School Organizational Team (SOT) meetings. We also host virtual sessions to ensure

accessibility, including workshops on academic support strategies, mental health resources, and behavior support at home. Additionally, parents are invited to participate in school-wide events, surveys, and goal-setting meetings, ensuring their voices are valued in shaping the school community and student success.

5.1: Determine which students will be served by following local policy

N/A

Plan Notes

Funding Source	Amount	Purpose(s) for which funds are used	Applicable Goal(s)
General Funds Allocation	\$10,000	Instructional supplies	
At-Risk Weighted Allocation	\$0	N/A	
EL Weighted Allocation	\$0	N/A	
General Carry Forward	\$0	N/A	
At-Risk Weighted Carry Forward	\$40,000	Prep buy-outs for Tier 2 & 3 instruction, and incentives if allowable	Student Success, Adult Learning Culture, Connectedness
EL Weighted Carry Forward	\$9,000	Prep buy-outs for Tier 2 & 3 instruction, and incentives if allowable	Student Success, Adult Learning Culture, Connectedness
Title I, 1003(a) District Award (FY25)	\$1,624,813.55	District contract with the 95 Percent Group LLC, SAVVAS, HMH, Communities in Schools to provide professional services to designated schools. Funding also provides substitutes, prep buy-out, licensed and support staff extra duty pay, out of district travel, and training supplies.	Student Success, Adult Learning Culture, Connectedness
Title I	\$15,288	Prep buy-outs for Tier 2 & 3 instruction	Student Success, Adult Learning Culture, Connectedness

Continuous Improvement Team

Team Role	Name	Position
Required	Joseph Cruz	Parent
Required	Christopher Dechecchi	SPTA
Required	Dominic Petillo	Teacher
Required	Danielle Florey	Teacher
Required	Adrianne Cordes	Student Success Coordinator
Required	Rebecca Vandepol	Assistant Principal
Required	Joanne Vattiato	Principal

Community Outreach Activities

Activity	Date	Lesson Learned
Monthly SOT Meetings	HONOOINO, WHOLKE ANA A TO MISA ANA	Discussions focused on progress towards school goals, school events, and budget allocations.